



JARRELL ISD BOND 2023

PROPOSITION

A

- **School Facilities**
- **Land**
- **Safety**
- **Technology**
- **Buses**

Totaling: \$324,607,052

Pre-Bond Committee

- More than 50 citizens were invited to join this committee.
- Committee Members were included to ensure a diverse cross-section of the JISD community:
 - Parents & Non-Parents
 - Campus & District Staff
 - Community & Business
 - Mix of Backgrounds & Geographic Representation
- Including varying perspectives was important to ensure all students were considered.



Key Information Studied

Jarrell ISD and the Pre-Bond Committee studied:

- Findings from Previous Committees
- Demographic Report and Enrollment Projections
- School Finance (state and local)
- Bonding Capacity & Impact of Potential Bond
- Needs, Potential Solutions & Cost Analysis
 - New Construction
 - Renovations
 - Expansions
 - Special Programs/Facilities
 - Safety & Security
 - Technology
 - Transportation
 - Land

CAMPUS ENROLLMENTS

Projections indicate that all campuses will be over capacity by 2025, including Double Creek ES which opens August 2023.

	2023	2024	2025	2026	2027	2028	2029	2030
Igo Elementary	1,031	1,250	1,476	1,725	2,021	2,344	2,609	2,869
Jarrell Elementary	876	1,044	1,151	1,250	1,355	1,472	1,571	1,669
Jarrell Middle	776	959	1,174	1,338	1,490	1,621	1,784	1,996
Jarrell High	921	1,073	1,260	1,517	1,816	2,048	2,338	2,574
DISTRICT TOTALS	3,604	4,326	5,061	5,830	6,682	7,485	8,302	9,108

■ OVER CAPACITY

FUTURE ENROLLMENT PROJECTIONS

JISD currently has 3,604 students.

NEXT 3 YEARS ▶ 2,226 NEW STUDENTS
5,830 total students

NEXT 5 YEARS ▶ 3,881 NEW STUDENTS
7,485 total students

NEXT 10 YEARS ▶ 8,054 NEW STUDENTS
11,658 total students

AN AVERAGE OF

25%

ANNUAL GROWTH

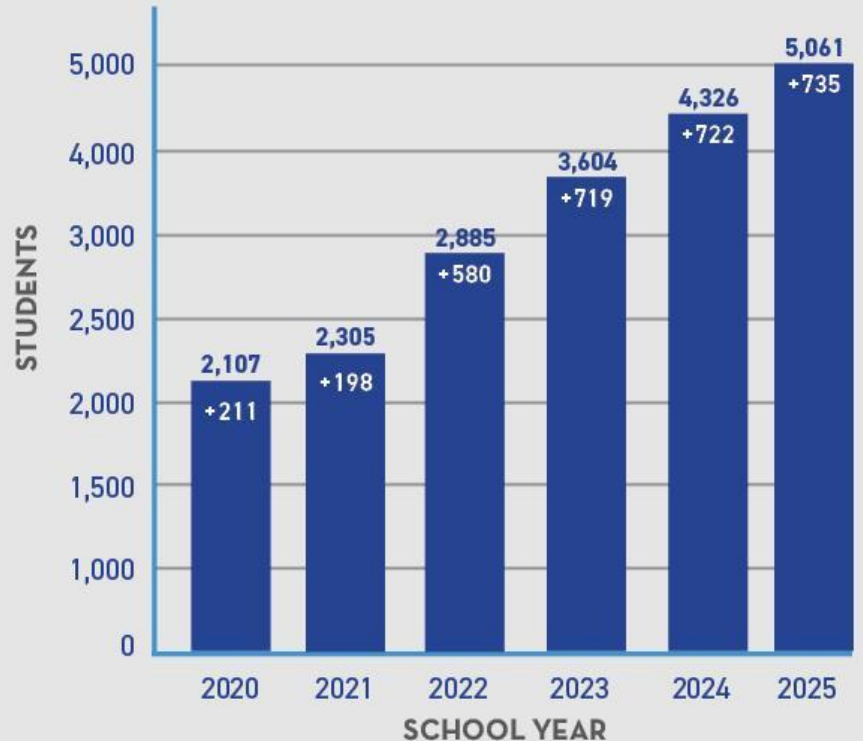
** From 2021/22 to current school year*

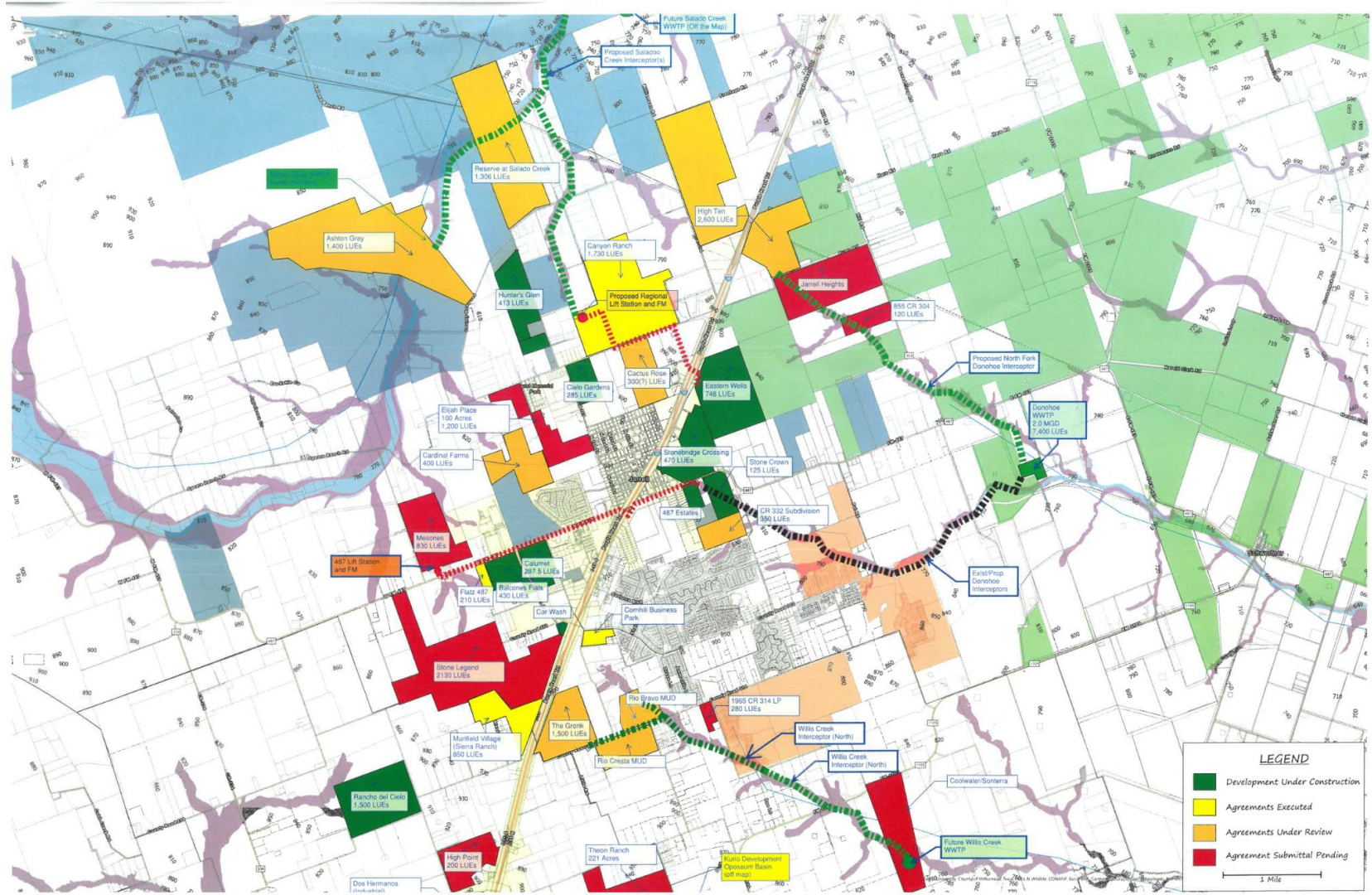


EXPECTED TO
DOUBLE
ENROLLMENT
IN 5 YEARS

ENROLLMENT HISTORY

JISD added 1,299 students since the last bond in 2021.





LEGEND

- Development Under Construction
- Agreements Executed
- Agreements Under Review
- Agreement Submittal Pending

1 Mile

Bond Proposal

Elementary School #4

- New school for 900 students opening 2025
- Addresses capacity needs through 2026/2027 school year

Elementary School #5

- New school for 900 students opening 2027
- Open August Addresses capacity needs through 2028/2029 school year

New Middle School #2

- New school for 700 students (phase 1) opening 2025
- Utilizes existing JISD owned land
- Addresses capacity needs through 2027/2028 school year

Jarrell High School Additions & Renovations

- Increase student capacity to 2,200 students (+942 students)
- Includes:
 - General Classrooms
 - Dedicated Career Technical Education (CTE) Wing
 - New Competition Gym and Locker Rooms
 - Ag Barn Expansion
 - Fine Arts Addition
 - High School Office & Library Expansion
- Approx. 160,000 sq.ft.
- Complete December 2025
- Addresses capacity needs through 2028/2029 school year

District Operations Center

- Creates single dedicated facility, separate from a student campus
- District Maintenance Facility
- Transportation Center
 - Multiple maintenance bays
 - Fueling station
- Utilizes existing JISD owned land
- Open August 2025

Buses and White Fleet

- 16 new buses and 8 new white fleet

Land (Property and Infrastructure)

Safety and Security

- Access Controls and security cameras

Technology

- District-wide infrastructure improvements

Child Development Center

- Update Paw Prints Facility and/or Relocate

School Finance

Each year, a school district adopts two tax rates, which determine the total tax rate:



Maintenance & Operations
(M&O – aka general fund)



Interest & Sinking
(I&S – aka debt service)

Maintenance & Operations (M&O) Tax Rate

Funds the day-to-day maintenance and operations of the district:

- Salaries (for teachers and other staff)
- Bus repairs, maintenance and fuel
- School supplies and materials
- Utilities (electricity, water, etc.)

**FY 22-23 M&O Tax Rate
is \$0.8546 per \$100
of property value.**

**For the average citizen
this is similar to:**

- ✓ House repairs
- ✓ Car fuel
- ✓ Routine services
- ✓ Groceries
- ✓ Cleaning Supplies
- ✓ Utilities

Interest & Sinking (I&S) Tax Rate

Funds debt repayment for all bonds issue. Items include:

- New building construction
- Existing building renovations
- Land purchases
- Program-specific equipment
- Technology
- School buses

**FY 22-23 I&S Tax Rate
is \$0.50 per \$100
of property value.**

**For the average citizen
this is similar to:**

- ✓ New home purchase
- ✓ House renovations
- ✓ Land for a home
- ✓ New appliances
- ✓ New home computer
- ✓ New car

Tax Rate History

The district's overall tax rate has been reduced over the last three years.

If approved by voters, this bond will not increase the district's tax rate.

	GENERAL OPERATING (M&O)	DEBT SERVICE (I&S)	TOTAL TAX RATE
2021	\$0.9266	\$0.5000	\$1.4266
2022	\$0.8720	\$0.5000	\$1.3720
2023	\$0.8546	\$0.5000	\$1.3546

Homeowners Over 65

Homeowners over the age of 65 who have filed their **Homestead Exemption** have frozen taxes, meaning the amount of taxes they pay will not increase, regardless of a bond election.

Important Note

JISD does not set your property values, only the school district tax rate. Your property values are determined by the Williamson County Appraisal District.

Ballot Language

In compliance with a new state law, all bond propositions in Texas must include the following statement on the ballot: “THIS IS A PROPERTY TAX INCREASE.”

However, if approved by voters, this bond will not increase your district tax rate.

Voters will see this legally required statement in the official ballot language on all bond propositions, even when there is NO tax rate increase proposed in connection with the bond election.

JARRELL INDEPENDENT SCHOOL DISTRICT - PROPOSITION A

THE ISSUANCE OF \$324,607,052 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS AND THE PURCHASE OF NEW SCHOOL BUSES, AND THE LEVY AND IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.

Bond Proposal Review	Total Cost Estimate
Elementary School #4 (Aug '25 Open) (900 student capacity)	\$48,493,509
Elementary School #5 (Aug '27 Open) (900 student capacity)	\$55,114,229
New Middle School #2 (Phase 1 – 700 student capacity)	\$89,371,249
JHS Additions & Renovations (2,200 student capacity) - CTE, General Classrooms, Ag Barn, Gymnasium, Fine Arts	\$92,591,479
Paw Prints Facility	\$6,384,819
District Operations Center - Transportation Center, Fueling Station and Maintenance Facility	\$17,333,937
Technology Infrastructure	\$1,371,858
Security	\$945,972
Land (Property and Infrastructure)	\$10,000,000
Buses and White Fleet	\$3,000,000
TOTAL ESTIMATED COST	\$324,607,052

Next Steps

- Deadline to Register to Vote: Thursday, April 6
- Early Voting: Monday, April 24 – Tuesday, May 2
- Election Day: Saturday, May 6

Register to vote with Williamson County or find out if you are already registered at Wilco.org.

Questions or comments:

Email: communications@jarrellisd.org

Learn more at
jarrellisd.org/bond2023





JARRELL ISD BOND 2023